



## E-rate C2 Budget Tool Data FY2021+ Dataset Glossary

The C2 Budget Tool Data FY2021+ Set is designed to assist applicants in determining their C2 budgets for each five-year cycle beginning with the first budget cycle, which starts in FY2021 and ends in FY2025. This tool and data set provides information about applicants’ C2 budgets based on the most recent entity profile and commitment data available, but does not capture all data points that may be relevant for determining an applicant’s actual available C2 budget at a certain point in time during each five-year cycle, such as pending appeals and FCC Forms 500. It should therefore be used for informational purposes only.

Use this dataset to answer questions like:

- What is my C2 budget?
- How much C2 funding have I used?
- How much C2 funding is pending review?
- How much C2 funding do I have available?

USAC is committed to sharing the highest quality data possible. We conduct a full analysis of all datasets to determine if they are complete prior to publishing. Each dataset field is described with a “field completeness” metric that ranges from 0 to 100 percent. Any value less than 100 percent indicates a field with missing values. In most cases, missing values are the result of “not required” fields or are fields that are not applicable.

Field Name	Field Description	Field Completeness
<b>BEN</b>	Billed Entity Number (BEN) for organization with the C2 budget.	100%
<b>Billed Entity Name</b>	Organization name associated with the Billed Entity Number.	100%
<b>City</b>	City where the billed entity is located.	100%
<b>State</b>	State where the billed entity is located.	100%
<b>Applicant Type</b>	Applicant type including School District, School, Library System, or Library. Consortia billed entities do not get a C2 budget so they are excluded.	100%
<b>Consulting Firm Name (CRN)</b>	A Consulting Firm Name will be listed if the Billed Entity has an established relationship with a consulting firm on the entity profile or if a consulting firm is listed on the FCC Form 471. The consulting firm name will be listed then the CRN (Consultant Registration Number) will be listed in parentheses. This field can be searched based on the consulting firm name or CRN. If there is more than one consulting firm they are separated with a semi colon.	58%
<b>C2 Budget Cycle</b>	The 5 year C2 Budget Cycle for the C2 budget (e.g. FY2021-2025, FY2026-2030).	100%



Field Name	Field Description	Field Completeness
<b>Child Entity Count</b>	Number of child entities for the Billed Entity including schools or libraries. Non-instructional facilities (NIFs) and annexes are not counted as child entities. Library entities must have positive square footage to be listed as a child entity. School entities must have one or more full time students to be listed as a child entity unless they have an entity subtype for New Construction or Juvenile Justice.	100%
<b>C2 Budget Algorithm</b>	There are eight algorithms as follows. The algorithm selected optimizes the budget for each billed entity. <b>Independent School:</b> Full Time Student Count x School Student Multiplier; minimum = \$25,000. <b>Independent Library:</b> Library Square Footage x Library Multiplier; minimum = \$25,000. <b>School District Wide:</b> Full Time Student Count x School Student Multiplier; minimum = \$25,000. <b>School District Wide (Aggregate Funding Floor):</b> Child Entity Count x \$25,000. <b>Library System Wide:</b> Library Square Footage x Library Multiplier; minimum = \$25,000. <b>Library System Wide (Aggregate Funding Floor):</b> Child Entity Count x \$25,000. <b>Per Site Basis School District:</b> For school districts with 10 or less child school entities. Sum of C2 budgets by child entity with a minimum of \$25,000 per child entity. <b>Per Site Basis Library System:</b> For library systems with 10 or less child library entities. Sum of C2 budgets by child entity with a minimum of \$25,000 per child entity.	100%
<b>Full Time Student Count</b>	Number of full time students for the billed entity based on the entity profile or an approved FCC Form 471. In the case of a school district this is equal to the sum of full time students for all child school entities.	82%
<b>Library Square Footage</b>	Total library square footage for the billed entity based on the entity profile or an approved FCC Form 471. In the case of a library system, this is the total square footage for all child library entities.	18%
<b>School Student Multiplier</b>	Student count multiplier used to derive the C2 budget for the budget cycle.	82%
<b>Library Multiplier</b>	Library square footage multiplier used to derive the C2 budget for the budget cycle.	18%
<b>C2 Budget</b>	The current C2 budget for the billed entity. Note, this figure is based on the C2 Budget Algorithm that results in optimal (highest) budget for each applicant pursuant to FCC rules. The C2 Budget is calculated based on pre-discount dollars.	100%

Field Name	Field Description	Field Completeness
<b>C2 Budget Version</b>	The version of the budget including Forecast, Preliminary or Confirmed. The Forecast budget is based on EPC profile data for the billed entity. The budget version will change from Forecast to Preliminary once the first C2 FCC Form 471 is certified. The budget version will change from Preliminary to Confirmed once the first C2 FCC Form 471 is committed with at least one funded or denied FRN. The Preliminary budget will also be set for schools under new construction. Once the student counts are confirmed for these entities the C2 budget version will change to Confirmed.	100%
<b>C2 Per Site Basis Difference</b>	<p>For school districts and library systems with 10 or less child entities, this field will be populated if the C2 budget is higher based on a per site calculation as compared to the budget based on full time student count or aggregate funding floor. For example, a school district has 3 schools with 160, 175, and 100 students respectively. The C2 budget for the school district is \$72,646 (435 students x \$167 per student) based on "School District Wide" calculation. The C2 budget is \$75,000 (3 x \$25,000) based on the "Aggregate Funding Floor" algorithm. Since the school district has 10 or less schools, they can calculate the budget for each school then sum the budgets to get the total budget for the school district. The budget for each school is as follows:</p> <p>School 1: \$26,720 (160 students x \$167 per student)            School 2: \$29,225 (175 students x \$167 per student)            School 3: \$25,000 (budget floor is used)</p> <p>The total budget for school district using the Per Site Basis School District is \$80,945 as compared to \$75,000 for Aggregate Funding Floor; therefore, the C2 Per Site Basis Difference is \$5,945.</p>	13%
<b>Funded C2 Budget Amount</b>	Sum of funded C2 FRNs pre-discount \$ for the billed entity and budget cycle including C2 cost allocations from consortia applicants that list the billed entity as a recipient of service.	100%
<b>Pending C2 Budget Amount</b>	Sum of pending C2 FRN pre-discount \$ from pending FCC Form 471s for the billed entity including consortia C2 cost allocations. This does not include pending appeal or FCC Form 500 data.	100%
<b>Available C2 Budget Amount</b>	Available C2 Budget Amount = C2 Budget - Funded C2 Amount - Pending C2 Amount. Funds still available for the budget cycle and billed entity. This available C2 budget amount can change based on changes to pending and funded C2 amounts.	100%